

## Trends in School Corporation Expenditures by Object

### Biannual Financial Report Data

#### Indiana Math and Science Acad South (9375)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
<b>Student Instructional Support</b>							
Non - Certified Salaries	120	\$0	\$183,715	\$175,036	\$194,656	NA	11.21%
Certified Salaries	110	\$0	\$2,394	\$60,602	\$78,199	NA	29.04%
Social Security Certified	212	\$0	\$2,011	\$0	\$19,759	NA	NA
Group Health Insurance	222	\$0	\$6,343	\$14,468	\$19,270	NA	33.19%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$487	\$2,576	\$6,388	NA	148.03%
Other Professional and Technical Services	319	\$0	\$0	\$7,170	\$5,490	NA	-23.43%
Travel	580	\$0	\$1,159	\$2,961	\$4,962	NA	67.58%
Telephone	531	\$0	\$4,191	\$3,988	\$4,323	NA	8.41%
Operational Supplies	611	\$0	\$5,038	\$6,044	\$4,258	NA	-29.55%
Dues and Fees	810	\$0	\$2,175	\$3,305	\$4,250	NA	28.58%
Postage and Postage Machine Rental	532	\$0	\$3,276	\$3,761	\$3,913	NA	4.06%
Unemployment Insurance	230	\$0	\$2,110	\$1,817	\$1,733	NA	-4.64%
Public Employees Retirement Fund	214	\$0	\$0	\$2,130	\$1,190	NA	-44.11%
Printing and Binding	550	\$0	\$922	\$701	\$722	NA	3.07%
Group Life Insurance	221	\$0	\$60	\$90	\$511	NA	467.51%
Awards	875	\$0	\$590	\$615	\$350	NA	-43.09%
Social Security Noncertified	211	\$0	\$11,597	\$17,314	\$0	NA	-100.00%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$226,069</b>	<b>\$302,578</b>	<b>\$349,975</b>	<b>NA</b>	<b>15.66%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$0	\$550,742	\$761,128	\$900,454	NA	18.31%
Group Health Insurance	222	\$0	\$46,055	\$56,872	\$88,588	NA	55.77%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$41,540	\$57,036	\$67,220	NA	17.86%
Social Security Certified	212	\$0	\$40,975	\$55,363	\$66,761	NA	20.59%
Other Professional and Technical Services	319	\$0	\$63,922	\$62,470	\$50,120	NA	-19.77%
Textbooks	630	\$0	\$121,807	\$27,354	\$43,198	NA	57.92%
Non - Certified Salaries	120	\$0	\$1,252	\$476	\$34,135	NA	7067.41%
Operational Supplies	611	\$0	\$21,940	\$12,162	\$15,878	NA	30.56%
Other Supplies and Materials	615, 660 - 689	\$0	\$20,634	\$7,881	\$12,293	NA	55.98%
Instructional Programs Improvement Services	312	\$0	\$1,500	\$5,770	\$12,140	NA	110.38%
Unemployment Insurance	230	\$0	\$8,471	\$8,257	\$3,142	NA	-61.95%

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Object Name		Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Library Books	640	\$0	\$16,719	\$3,935	\$2,989	NA	-24.04%	
Connectivity	744	\$0	\$2,893	\$1,917	\$2,266	NA	18.18%	
Awards	875	\$0	\$0	\$0	\$969	NA	NA	
Periodicals	650	\$0	\$0	\$0	\$913	NA	NA	
Travel	580	\$0	\$7,105	\$2,052	\$335	NA	-83.69%	
Group Life Insurance	221	\$0	\$88	\$245	\$238	NA	-2.96%	
Instruction Services	311	\$0	\$3,598	\$0	\$0	NA	NA	
Professional Development	748	\$0	\$11,487	\$7,360	\$0	NA	-100.00%	
Dues and Fees	810	\$0	\$260	\$580	\$0	NA	-100.00%	
Repairs and Maintenance Services	430	\$0	\$4,564	\$4,198	\$0	NA	-100.00%	
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$965,552</b>	<b>\$1,075,058</b>	<b>\$1,301,638</b>	<b>NA</b>	<b>21.08%</b>
<b>Overhead and Operational</b>								
Student Transportation Services	510	\$0	\$79,089	\$160,554	\$195,996	NA	22.07%	
Food Purchases	614	\$0	\$102,185	\$134,284	\$141,846	NA	5.63%	
Repairs and Maintenance Services	430	\$0	\$28,621	\$58,304	\$78,054	NA	33.87%	
Other Professional and Technical Services	319	\$0	\$228,488	\$210,785	\$54,183	NA	-74.29%	
Non - Certified Salaries	120	\$0	\$4,500	\$12,292	\$46,242	NA	276.20%	
Cleaning Services	420	\$0	\$35,756	\$36,356	\$28,691	NA	-21.08%	
Heating and Cooling for Buildings - Electricity	621	\$0	\$14,544	\$24,349	\$27,424	NA	12.63%	
Heating and Cooling for Buildings - Gas	622	\$0	\$30,234	\$24,702	\$20,832	NA	-15.67%	
Operational Supplies	611	\$0	\$25,888	\$17,405	\$19,803	NA	13.78%	
Certified Salaries	110	\$0	\$0	\$1,915	\$10,254	NA	435.51%	
Insurance	520	\$0	\$26,903	\$30,710	\$9,106	NA	-70.35%	
Advertising	540	\$0	\$39,702	\$32,636	\$6,394	NA	-80.41%	
Group Health Insurance	222	\$0	\$0	\$1,395	\$6,075	NA	335.65%	
Bank Service Charges	871	\$0	\$1,950	\$2,767	\$4,913	NA	77.57%	
Social Security Noncertified	211	\$0	\$0	\$879	\$3,358	NA	282.06%	
Water and Sewage	411	\$0	\$2,822	\$5,412	\$3,036	NA	-43.90%	
Removal of Refuse and Garbage	412	\$0	\$3,084	\$2,546	\$2,294	NA	-9.89%	
Miscellaneous Objects	876 - 899	\$0	\$188	\$1,236	\$1,765	NA	42.80%	
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$144	\$778	NA	441.41%	
Social Security Certified	212	\$0	\$0	\$137	\$693	NA	406.61%	

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<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
Public Employees Retirement Fund	214	\$0	\$0	\$447	\$590	NA	31.90%
Other Communication Services	533 - 539	\$0	\$598	\$359	\$484	NA	34.78%
Unemployment Insurance	230	\$0	\$0	\$48	\$392	NA	712.40%
Travel	580	\$0	\$891	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$894	\$432	\$0	NA	-100.00%
Data Processing Services	316	\$0	\$100	\$0	\$0	NA	NA
Official Bond Premiums	525	\$0	\$0	\$100	\$0	NA	-100.00%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$626,438</b>	<b>\$760,193</b>	<b>\$663,204</b>	<b>NA</b>	<b>-12.76%</b>
<b>Non Operational</b>							
Rentals	440	\$0	\$215,814	\$243,384	\$251,210	NA	3.22%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$285,956	\$211,353	\$24,876	NA	-88.23%
Content	747	\$0	\$15,770	\$11,110	\$14,474	NA	30.28%
Student Transportation Services	510	\$0	\$7,015	\$6,652	\$6,963	NA	4.67%
Dues and Fees	810	\$0	\$2,027	\$6,352	\$6,810	NA	7.21%
Travel	580	\$0	\$3,784	\$1,197	\$4,865	NA	306.57%
Equipment	730	\$0	\$46,424	\$14,424	\$3,811	NA	-73.58%
Operational Supplies	611	\$0	\$1,889	\$2,443	\$3,100	NA	26.86%
Computer Hardware	741	\$0	\$3,256	\$937	\$1,170	NA	24.78%
Other Professional and Technical Services	319	\$0	\$100	\$1,114	\$920	NA	-17.41%
Other Supplies and Materials	615, 660 - 689	\$0	\$3,965	\$1,961	\$360	NA	-81.64%
Food Purchases	614	\$0	\$1,284	\$87	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$587,284</b>	<b>\$501,015</b>	<b>\$318,559</b>	<b>NA</b>	<b>-36.42%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$2,405,343</b>	<b>\$2,638,843</b>	<b>\$2,633,375</b>	<b>NA</b>	<b>-0.21%</b>